

# PROPOSED BUDGET

## 12 months timeline



### Proposed Budget for Subsidized Trial

Please find the attached budget proposal, which includes a familiarization period activated immediately upon acceptance, and a detailed teacher professional program. We look forward to your review and response.

	Value	Subsidized cost
<b>Phase 1: Teacher Familiarization - Exploratory</b> Mangahigh access <i>Month 1-2</i>	\$20/student	Included complimentary
<b>Phase 2: (Optional) Summer School Program with MangaHigh</b> Mangahigh access <i>Month 3-4</i>	\$6.50/student	Included complimentary
<b>Phase 3A:</b> Mangahigh subscription <i>Month 5-12</i>	\$20/student	\$10.00/student*
<b>Phase 3B:</b> Teacher Professional Learning and Course Integration <ol style="list-style-type: none"> <li>1. Introduction and MangaHigh walkthrough</li> <li>2. Detailed analysis of student progress</li> <li>3. Developing a Growth Mindset Workflow with MangaHigh</li> <li>4. Neuroscience of learning and memory formation</li> </ol> (Up to 4 sessions complimentary during a 12 months academic period)	\$750/session	Included complimentary

\*Minimum participation required is 500 students in the district. Pricing thresholds apply depending on the number of students.



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